

Program I3C

**DOT - Improvements - Economic Initiatives****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	108.7	159,395	159,395
<b>Total Maintenance Level</b>			
Difference	(108.7)	(159,395)	(159,395)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
<b>Performance Changes</b>			
Capital Projects	125.0	156,225	156,225
<b>Subtotal</b>	125.0	156,225	156,225
<b>Total Proposed Budget</b>	125.0	156,225	156,225
Difference	16.3	(3,170)	(3,170)
Percent Change from Current Biennium	15.0%	(2.0)%	(2.0)%
<b>Total Proposed Budget by Activity</b>			
Other Improvements	125.0	156,225	156,225
<b>Total Proposed Budget</b>	125.0	156,225	156,225

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Capital Projects**

Funding is provided for capital projects that improve the efficiency of moving freight. This includes strengthening highways where travel is restricted due to freeze-thaw closures, improving bridges and overpasses that have height or weight restrictions, and constructing truck climbing lanes. (Various Accounts)

**ACTIVITY DESCRIPTIONS****Other Improvements**

This activity funds the improvement of other highway features for which the department is responsible. Examples include strengthening highways where travel is restricted due to freeze-thaw closures, improving bridges and overpasses that have height or weight restrictions, completing construction of the existing trunk system, constructing truck climbing lanes, and constructing new safety rest areas.